

Government of Odisha
Planning & Convergence Department

No. 13790⁽⁴⁰⁾ /P., Bhubaneswar, Dated 7/10/2022
PC-PRGI.-PLEXP-0011-2022

From

Shri Sanjeev Chopra, IAS
Development Commissioner-cum-
Additional Chief Secretary

To

The Additional Chief Secretaries to Government
Principal Secretaries to Government
Commissioner-cum-Secretaries to Government
Secretaries to Government
All Departments (except P&C & Finance Deptt.)

Sub: Proposals for Supplementary Statement of Expenditure under Programme Expenditure in the Supplementary Budget for the Financial Year: 2022-23.

Ref: Finance Department Letter No. 24863 dated 01.10.2022.

Madam / Sir,

I am to say that Finance Department have called for proposals for Supplementary Statement of Expenditure for the financial year 2022-23 from all Departments by 31st October,2022 in the Letter under reference. It has also been requested there-in for online submission of proposals in respect of Programme Expenditure to Planning & Convergence Department by the said date. The following points may be kept in view while submitting the proposals under Programme Expenditure.

2. **The Supplementary Statement of Expenditure,2022-23 is proposed to be an exercise for re-prioritization of the Budget**, in which the Administrative Departments would be allowed to augment the provision in one unit only by locating equivalent savings in some other unit of expenditure. However, High impact new Capital projects, announcements made by Government from time-to-time and proposal for enhancing livelihood activities shall be fully funded.

3. It may be noted that substantial budget provisions have been made under different schemes during the current financial year in the Annual Budget Estimate, 2022-23. Hence, while furnishing proposals for Supplementary provision of funds, the Departments may give special attention to actual need and actual spending capacity of the Department within the Financial Year as well as the instructions contained in paragraph-7 of Finance Department Circular No. 24863/F Dated 01.10.2022.

4. Any new scheme which requires provision in the Supplementary Budget need to be appraised in the SFC/EFC Forum following due procedure laid down in Finance Department Circular No. 9523 dated 22.3.2021. For provision of funds for such new schemes the Administrative Departments are required to propose for reallocation of provision from the existing provision within the similar or same resource head and Demand. Proposals for additional provision in one unit should be matched by equivalent savings within the similar or same resource head and Demand.

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5. The proposal for additional supplementary provision under the units shall not be allowed **if actual expenditure under the units is less than 40% of the Budget Provision till 30th September,2022.**
6. While preparing Supplementary proposals in respect of Programme Expenditure, the following guidelines may also be observed in addition to those communicated by Finance Department in their letter cited above.
- (a) If additional provision is required under the existing scheme, then the sub-head, detailed head and object head at the 4th, 5th and 6th level of the Chart of Account should be correctly indicated. If provision is required for a new scheme, then the nomenclature of the scheme should be mentioned with a suffix “New”. The detailed head and object head of expenditure under the proposed new scheme may be picked up from the existing detailed heads and object heads or else, nomenclature of the proposed scheme be indicated with the suffix “New”.
 - (b) **In case augmentation of provision is required through re-appropriation of funds, within the same Demand for grants then in such cases Supplementary provision need not taken.**
 - (c) Necessary re-appropriation need be made to make good the shortfall, if any, in earmarking of funds under TSP and SCSP in the budget.
 - (d) While submitting proposal for recouplement of OCF advance in respect of development programmes, the letter No. and date of sanction of OCF advance, Head of Account / Head of Development and name of the scheme should be clearly indicated.
 - (e) As regards additional provision of funds, where specific commitment has already been made by the P&C Department, the same may be indicated.
 - (f) Specific orders of Hon’ble Chief Minister, if any, for additional provision of funds under any scheme may be indicated with reference thereof.
 - (g) In case of additional provision of funds to regularise advance expenditure incurred by way of authorization, if any, it may be clearly indicated and reference details need be given.
 - (h) Accounting adjustment in respect of receipt of External Assistance under direct payment procedure for Externally Aided Projects (EAPs) are to be made in the Supplementary Budget. Additional requirement of funds for resource tied-up schemes like EAP/ RIDF and CSS schemes should be realistically worked out keeping in view the availability of resources / commitment from the Centre and the supplementary proposals be prepared accordingly, so that there will be no surrender of funds at the end of the financial year.
7. The Supplementary proposals submitted by the Controlling Officers using IFMS Platform are to be scrutinized by the concerned Administrative Departments and the same be transferred from IFMS to Online Budget Compilation System (BETA) as per Annexure-I of Finance Department letter No. 24863/F Dated 01.10.2022. The consolidated proposals in respect of Programme expenditure for Supplementary Budget Provision during 2022-23 should be prepared in accordance with the guidelines issued by the Finance Department and the guidelines indicated above.

8. The Administrative Departments are requested to submit the Supplementary Proposals in respect of Programme Expenditure for 2022-23 to **Planning & Convergence Department online using BETA software latest by 31st October, 2022** with necessary supporting information.

9. **Approval of concerned Ministers to the Supplementary proposals should be obtained before sending the same to Planning & Convergence Department.**

10. All the Supplementary Proposals in respect of Programme Expenditure will be processed by Planning & Convergence Department and concurrence in the proposals will be intimated to concerned Administrative Departments for preparation of final Supplementary Proposals and submission of the same to Finance Department through BETA as per the guidelines issued by them for preparing the Supplementary Statements of Expenditure.

11. **No proposal for the Supplementary Budget Provision under Programme Expenditure shall be entertained by the Planning & Convergence Department after 31.10.2022.**

Yours faithfully,



7/x/22.
**Development Commissioner-cum-
Additional Chief Secretary**

Memo No. 13791 /P.,

Date 7/10/2022

Copy forwarded to the FA-cum-Special Secretary to Government, P&C Department for information and necessary action so far as proposals of P&C Department in respect of Programme Expenditure are concerned.

Memo No. 13792^{C407} /P.,


OSD-cum-Special Secretary to Government

Date 7/10/2022

Copy forwarded to the Financial Advisers/Asst. Financial Advisers of all Departments (except P&C and Finance Deptts.) for information and necessary action.

Memo No. 13793⁽²⁾ /P.,


OSD-cum-Special Secretary to Government

Date 7/10/2022

Copy forwarded to the Finance Department (Budget-I & II Branch) for information and necessary action.


OSD-cum-Special Secretary to Government

Memo No. 13794 /P.,

Date 7/10/2022

Copy forwarded to the Technical Director, NIC, Finance Information Division of Finance Department for information and necessary action. She is requested to make necessary arrangement to facilitate entry of the Supplementary proposals in respect of Programme Expenditure in BETA software by the Administrative Departments.

OSD-cum-Special Secretary to Government

Memo No. 13795⁽¹³⁾ /P.,

Date 7/10/2022

Copy forwarded to the Programme-II Section/ Programme -III Section/ Programme -IV Section/ Programme-V Section/ LTAP Section/ EAP Section/RIDF/ GIA Section/ District Planning Cell / Convergence Cell/ M&E Section/WODC/SDG Cell of P&C Department for information and necessary action.

OSD-cum-Special Secretary to Government

Memo No. 13796^{ca} /P.,

Date 7/10/2022

Copy forwarded to the Private Secretary to the Development Commissioner-cum-Additional Chief Secretary / Principal Secretary, Finance Department for kind information of the Development Commissioner-cum-Additional Chief Secretary/ Principal Secretary, Finance Department.

OSD-cum-Special Secretary to Government

Memo No. 13797 /P.,

Date 7/10/2022

Copy forwarded to the Deputy Secretary to Government IMU Section, P&C Department for information and necessary action. It is requested to upload the circular in the official website of P&C Department.

OSD-cum-Special Secretary to Government