

Details of expenditure for the year 2008-09			
Sl. No.	Name of activities as per AWPB 2008-09	Expenditure for the year 2008-09	
		Physical	Amount in Rs.(lakh)
1	New schools		
1.1	Primary		
1.2	Upper Primary		
2	Shiksha Sahayak		
2.1	Teachers Salary	2117	734.84
2.2	Teachers Grant	3937	19.68
3	BRC	8	6.16
4	CRC	127	9.65
5	Teachers Training(Mandays)		28.41
5.1	Percentage of students securing >60% marks		
6	Out of School Children		
6.1	No. of EGS		
6.2	No of EGS closed		
6.3	No. of EV disengaged		
6.4	Students enrolled in EGS		
6.5	AIE		
6.6	RBC		
6.7	NRBC		
6.8	Students enrolled in AIE		
6.9	Other(District Specific, if any)		
6.1	No. of students mainstreamed		
7	IED		31.12
7.1	No of CWSN identified	3087	
7.2	No of CWSN enrolled	2927	
7.3	Medical Camp	8	2.85
7.4	No of CWSN undergone surgical correction	47	
7.5	Ramps	305	15.25
7.6	Aids & appliances (No of CWSN given)	356	3.89
7.7	No of teacher given training under RCI	40	1.26
7.8	Others under IED		7.87
8	Civil Works		517.25
8.1	BRC	0	0.39
8.2	CRC	0	1.72
8.3	New Primary School	57	323.99
8.4	New Upper Primary School	23	103.44
8.5	Dilapidated Building (P)		
8.6	Dilapidated Building (UP)		
8.7	Building Less School (P)		
8.8	Building Less School (UP)		
8.1.1	Toilet		
8.1.2	Others, if any	38	87.71
9	TLE		18.30
9.1	Primary	40	6.80

9.2	Upper Primary	23	11.50
10	Maintenance Grant	955	89.93
10.1	Primary		89.93
10.2	Upper Primary		
11	School Grant	1043	77.41
11.1	Primary		77.41
11.2	Upper Primary		
12	REMS		13.38
13	Management & MIS		80.18
14	ECCE		5.90
14.1	No of ECCE	115	
14.2	Children in ECCE	2479	
14.3	No. of ECCE instructors engaged	115	
15	Girls Education		15.00
15.1	No . of MTA	1170	
15.2	Members of MTA trained	2471	
15.3	Others		2.00
15.4	Others (No of Girls Uniform)	22867	13.00
16	SC / ST		13
16.1	Rupantar (Teacher Training on Tribal Issue)		
16.2	Srujan (No of GP covered)		
16.3	MLE (No of school covered)		
17	CAE & CAL		53.89
18	Community Training		3.42
18.1	No of VEC	1170	
18.2	Members of VEC trained	2674	
18.3	Others		
19	Text Book		68.53
19.1	Primary	363497	17.5
19.2	Upper Primary	396388	51.03
Total -			1786.05