

**DEPARTMENT OF SCHOOL AND MASS EDUCATION
ABSTRACT OF BUDGET PROVISION FOR 2013-14**

(Rs. in Lakh)

SL. NO.	NAME OF THE SCHEMES	Budget Provision 2013-14
1	2	3
	ELEMENTARY EDUCATION	
	2202-General Education	
	01- Elementary Education	
1	001 - Direction & Administration	380.80
2	101-Govt. Primary Schools	
	i) Primary Schools	170671.25
	ii) Grants to Zilla Parishad for Primary school Teachers transferred from Sikhya Sahayak Cadre	83829.95
	iii) Upper Primary Schools	34423.86
3	102-Assistance to Non-Govt. Primary Schools	
	i) Primary Schools	1095.22
	ii) Non-Govt. Primary Schools transferred from State Plan during 2008-09	122.92
	iii) Block grant to New Life Edn. Trust	71.44
	iv) Upper Primary Schools	264.46
	v) Non-Govt. Upper Primary Schools transferred from State Plan during 2008-09	4182.04
4	104-Inspection	6071.11
5	109-Scholarships & Incentives	
	i) Primary Scholarship	30.00
	ii) Upper Primary Schloraship	60.00
6	110-Examination	
	U.P. Scholarship Examination	0.01
7	800-Other Expenditure	
	i) Children Literature Committee	0.01
	ii) Other charges	1.00
	iii) Primary Schools out side the State	3.26
	TOTAL - ELEMENTARY EDUCATION	301207.33
	TEXT BOOK PRESS	
	2202 - General Education	
1	108 - Text Books	2471.47
2	2230 - Labour & Employment Stipend	0.01
	TOTAL - TEXT BOOK PRESS	2471.48
	SECONDARY EDUCATION	
	2202 - General Education	
	02 - Secondary Education	
1	001 - Direction & Administration	344.63
2	101 - Inspection	1560.95
3	107 - Scholarships	38.62
4	109 - Government Secondary Schools	130489.59
5	110 -i) Assistance to Non-Govt. Secondary Schools	1711.27
	ii) Non-Govt. secondary schools transferred from State Plan during 2008-09	24050.03
6	800 - Other Expenditure	
	D) Grants to Sainik School	100.00

	ii) Grants to Thumpson Training School	5.00
	iii) Grants to Voluntary Organisation	2.00
	iv) Grants to Bharat Scouts and Guides	31.93
	v) Stipend	0.01
	vi) Grants to Board of Secondary Education	0.03
	vii) Other charges (Charged)	1.00
	viii) Oriya Bhasa pratistan	45.00
	ix) Junior Red Cross	6.00
	x) Oriya High Schools outside the State	80.00
7	05 - Language Development	
8	102 - Promotion of MIL & Literature	
	i) Govt. Jr. and Sr. Madrasa	49.84
	ii) Grants to Madrasa	436.12
	iii) Non-Govt. Madrasa transferred from State Plan during 2008-09	137.99
	103 - Sanskrit Education	
	i) Supdt. Sanskrit Studies, Puri	35.88
	ii) Govt. Sanskrit Tols	66.51
	iii) Non-Govt. Sanskrit Tols	1674.27
	iv) Non-Govt. Sanskrit Tols transferred from State Plan during 2008-09	1332.33
	200 - Other Languages	
	E.L.T.I.	58.56
	800 - Other Expenditure	
	Grants to Voluntary Organisation	0.95
	2235 - Social Security and Welfare	
	02 - Social Welfare	
	101 - Welfare of Handicapped	199.11
	TOTAL- SECONDARY EDUCATION	162457.62
	TE & SCERT	
	2202 - General Education	
	02 - Secondary Education	
	105 - Teachers Training	
	i) Secondary Training School	1393.22
	ii) Govt. Training Colleges	1335.37
	80 - General	
	Direction & Administration	268.62
	003 - Training	
	i) Educational and Vocational Guidance Bureau	29.91
	ii) Popularisation and improvement of Science Education	50.00
	iii) Continuance of Curriculum Development Cell	10.00
	108 - Examination	
	i) Other Expenses	15.00
	ii) NTS / NMMS Examination	25.00
	800 - Other Expenditure	
	Training for All - India Competitive Examination (IAS)	6.12
	TOTAL - TE & SCERT	3133.24
	2251 - Secretariat - Social Services	
	090 - Secretariat	
	Department of School and Mass Education	444.03
	Total - Secretariat	444.03
	TOTAL - NON - PLAN	469713.70

STATE PLAN

(Rs. in Lakh)

SL. NO.	NAME OF THE SCHEMES	Budget Provision 2013-14
1	2	3
ELEMENTARY EDUCATION		
1	Block Grant to newly eligible U.P. School	0.03
2	Grant-in-aid to eligible Non Govt. U.P. Schools	1219.10
3	Municipal Primary School	702.61
4	Municipal U.P. School	455.05
5	State Matching contribution for SSA	65000.00
6	13th Finance Commission Award (For utilise under SSA)	22300.00
7	Reimburshment of per child expenditure in favour of unaided Schools under RTE, Act	0.01
8	Engagement of Contract Urdu Teachers in Govt.U.P. Schools	9.36
9	Engagement of Contract Urdu Teachers in Non-Govt.U.P. Schools	13.84
10	Mid-Day Meals	21500.00
11	Construction of new office building of different CI of Schools & DI of Schools	800.00
TOTAL ELEMENTARY EDUCATION		112000.00
TE & SCERT		
1	Opening of 2 Govt. S.T. Schools in Kandhamal	30.00
2	Headquarters Organisation (TE&SCERT)	11.38
3	Institutes of Advance Study in Education	50.00
4	Colleges of Teachers Edfuation	100.00
5	District Institute of Education and Training	338.62
6	Construction of B.Ed. College at Kandhamal & CT School at Phulbani & Baliguda	120.00
TOTAL TE & SCERT		650.00
MASS EDUCATION		
1	Continuance of Special Cell in School & Mass Education Department.	110.00
2	Strengthening of Administrative structure at the Directorate level	118.46
3	Strengthening of Administrative structure at the District level	189.47
4	Saakshar Bharat (75:25)	762.07
TOTAL MASS EDUCATION		1180.00
SECONDARY EDUCATION		
1	Financial benefit to State Awardee teachers	6.50
2	Chief Ministers Award for Meritorious students	7.00
3	Block Grant to newly eligible High School	0.03
4	Grant-in-aid to eligible Non Govt. High Schools	17692.41
5	Block Grant to newly eligible 100 Girls High School	0.03
6	Taken over of Urban Muncipal High Schools	3014.85
7	Engagement of Contract Teachers in Govt.High Schools	10000.00
8	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (75:25)	11000.00
9	State Share for Information & Communication Technology Programme in Secondary Schools (75:25)	666.67
10	Block Grant to proposed one High School per one GP in 221 Gram Panchayat	0.03

11	Construction and Running of Girls' Hostel for students of secondary and higher secondary schools (New) (90:10) (Non recurring for 40 Hostel @ Rs.42.50 lakh per hostel)	38.30
12	Construction and Running of Girls' Hostel for students of secondary and higher secondary schools (New) (90:10) (Recurring for 15 Hostel @ Rs.14.27 lakh per hostel)	0.03
13	Establishment of Model Schools in the Backward Blocks of the State (75:25)	4295.00
14	Block Grants to newly eligible Madrasa	0.01
15	Grant-in-aid to eligible Non Govt. Madrasa	229.14
16	Distribution of free Bicycles to all Girls Students of Class X of Govt. and Govt. aided High Schools	12500.00
17	Mathematics Talent Search-Pathani Samanta Scholarship	450.00
18	Construction of 2nd Sainik School	1500.00
TOTAL SECONDARY EDUCATION		61400.00
GRAND TOTAL STATE PLAN		175230.00

CENTRAL PLAN

(Rs. in Lakh)

SL. NO.	NAME OF THE SCHEMES	Budget Provision 2013-14
1	2	3
TE & SCERT		
1	Integrated Education for Disabled children (NGO)	0.01
TOTAL TE & SCERT		0.01
SECONDARY EDUCATION		
1	Scheme for Providing Quality Education In Madrasa (SPQEM)	452.50
2	Scheme for Infrastructure Development of private aided / unaided Minority Institutes (Elementary, Secondary / Senior Secondary Schools) IDMI)	1088.72
3	Inclusive Education of the Disabled at Secondary School	2400.00
4	Assistance for appointment of Language Teacher (New)	30.48
TOTAL SECONDARY EDUCATION		3971.70
GRAND TOTAL CENTRAL PLAN		3971.71

CENTRALLY SPONSORED PLAN (CSP)

(Rs. in Lakh)

SL. NO.	NAME OF THE SCHEMES	Budget Provision 2013-14
1	2	3
ELEMENTARY EDUCATION		
1	Mid-Day Meals	61522.53
TOTAL ELEMENTARY EDUCATION		61522.53
SECONDARY EDUCATION		
1	Information and communication tech. Programme in Secondary Schools	2000.00

2	Construction and Running of Girls' Hostel for students of secondary and higher secondary schools (New) (90:10) (Non recurring for 40 Hostel @ Rs.42.50 lakh per hostel)	344.70
---	--	--------

3	Construction and Running of Girls' Hostel for students of secondary and higher secondary schools (New) (90:10) (Recurring for 15 Hostel @ Rs.14.27 lakh per hostel)	0.27
TOTAL SECONDARY EDUCATION		2344.97
TE & SCERT		
1	Headquarters Organisation (TE&SCERT)	34.14
2	Institutes of Advance Study in Education	150.00
3	Colleges of Teachers Edfuation	300.00
4	District Institute of Education and Training	1015.86
TOTAL TE & SCERT		1500.00
GRAND TOTAL CSP		65367.50