

Chapter -12 (Manual . 11)
The Budget Allocated to each Agency
(Particulars of all plans, proposed expenditures and reports on disbursement made)

For Public Authorities responsible for developmental, construction, technical works

12.1. Please provide information about the details of the budget for different activities

under different schemes in the given format

Year 2008-2009-:

| Sl.No. | Name of the scheme /Head | Activity | Starting date of the activity | Planned end date of the activity | Amount proposed | Amount Sanctioned | Amount released / disbursed (No.of installments) | Actual expenditure for the last year | Responsible officer for the quality and the complete execution of the work. |
|--------|--------------------------|----------|-------------------------------|----------------------------------|-----------------|-------------------|--|--------------------------------------|---|
| | | | | | NIL | | | | |

For other Public Authorities

| Sl.No. | Head | Proposed Budget | Sanctioned Budget | Amount released / disbursed (No. of installments) | Total expenditure |
|--------|------|-----------------|-------------------|---|-------------------|
| | | | NIL | | |

