

MANUAL -11

The Budget Allocated to each Agency
[Section 4(1) (b) (XI)]

Non-Plan Budget

Major head	Activities to be performed	Sanctioned budget	Budget estimate	Revised estimate	Expenditure for the last year
101-Inspection	Salaries, O.A, Electric, Water, Tel. M.V. Cont.	Rs.14,80,100/-	Rs.32,02,804/-	0	Rs.40,05,259/-
Pre Metric Scholarship	NRTS, Merit com Poverty Scholarship	Rs.1,90,720/-	Rs.1,90,720/-	0	Rs.1,23,720/-
110-Asst. to Non Govt. Sec. Schools	G.I.A	Rs.2,03,47,453/-	Rs.4,19,28,067/-	0	Rs.4,79,36,525/-
05-language development 102-promotion of MIL	G.I.A	0	0	0	0
05-Language development 103-Sans.Edn.	G.I.A	0	Rs.2,54,457/-	0	Rs.9,53,363/-
109-New Govt. Sec. Schools	Salaries	Rs.5,45,41,328/-	Rs.13,18,91,680/-	0	Rs.17,30,07,808/-

Plan Budget.

Name of the Plan Scheme	Activities to be under taken	Date of Commencement	Expected date of completion	Amount sanction	Amount disbursed/ Spent
02-Sec.Edn.State Plan Dist. Sector	Community Singing programme	14.11.2008	14.11.08	Rs.2000/-	Rs.2000/-
80-Gen.-003 Traveling-0013850 Trg.	Training	2008-09	2008-09	Rs.70,000/-	Rs.70,000/-
State plane- Dist. Sector -02 Sec. Edn.	G.I.A.	2008-09	28.02.09	0	0
Remuneration to Contract teacher	Remuneration to Contract teacher	2008-09	28.02.09	Rs.1,00,22,569/-	Rs.1,00,22,569/-
State Plan Dist. Sector-02-Sec. Edn.796	G.I.A.	2008-09	28.02.09	Rs.2,35,42,133/-	Rs. 2,35,42,133/-

Inspector of Schools,
Sundargarh