

CHAPTER – 12 (Manual – 11)

The budget allocated to each Agencies (particulars of all plans propose expenditures and reports on disbursements mode)

For public authorities responsible for developmental construction, technical works.

Year – 2004-05

Sl No.	Name of the scheme/ head	Activity	Starting rate and activity	Planned and date of the activity	Amount proposed	Amount and quantity	Amount released disbursed (No. of installments)	Actual expenditure for the last year.
Nil								

For other Public Authorities

Sl No.	Head	Proposed budget	Sanctioned budget	Amount released / disbursed (No. of Installments)	Total expenditure
1.	104 inspection office Esst.	Rs5426274	Rs 5426274	Rs 5426274	Rs 5426274
2.	Govt Pry Schools.	Rs 43812152	Rs 43812115	Rs 43812115	Rs 43812115
3.	Govt ME School Trs.	Rs 17705023	Rs 17705023	Rs 17705023	Rs 17705023
	Total				