

**CHAPTER – 12 (MANUAL 11)**

Sl. No.	Name of the Scheme	Activity	Starting date of the activity	Planned date of the activity	Amount sanctioned ( AWP & B ) Rs. in lakh	Actual Expenditure for the year Rs.. in lakh	Unspent balance of previous year in Rs.	Responsible Officer for the quality and the complete executive of the work
1	<b>SSA</b>	Civil Works	1.4.2008	31.3.2008	2061.53	1811.63	249.9	D.P.C. and Concerned Coordinator
2		Teacher Training			29.21	0	29.21	
3		Girls Education			15	15	0	
4		Education for SC/ST			15	3.40	11.6	
5		IED			13.58	13.58	0	
6		Community Mobilisation			5.72	1.81	3.91	
7		Management & Quality			182.00	35.08	146.92	
8		Research & Evaluation			8.02	5.41	2.61	
9		ECCE			63.60	0.60	63	
10		Free Text Book			206.92	206.92	0	
11		CAE			50.00	1.17	48.83	
12		Out of School			133.36	0	133.36	
13		Salary			717.96	680.65	37.31	
14		TLE			67.00	0	67	
15		SIG			86.38	40.88	45.5	
16		R & M			45.00	32.62	12.38	
17		Teacher grant			638.00	638.00	0	
		<b>TOTAL</b>			4338.28	3486.75	851.53	